

Path4EMS - Utilization & Cost Summary

FY26 Summary

Requests for Services: 980

Active Participants: 1,400

Clinical Service Programs: 74

Reimbursements: \$1,023,006.87

FY27/Q1

Requests for Services: 240

Active Participants: 549

Clinical Service Programs: 74

***Reimbursements: \$247,045.28 (1,992 hours at up to \$125/hour)**

Growth & Cost Projections

For calendar year 2026 the program is seeing a steady 25% increase in new requests for services. For calendar year 2025 the program had 867 new requests for services. With the 25% increase we anticipate approx. 1100 new requests for services in calendar year 2026. With the increase in overall participants even with the reduction of services beginning October 1, 2026 the program estimates a total of just under 1.1 million in reimbursements for FY27.

Full Utilization Estimate FY27: \$1,040,000.00